GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Water Supply & Sanitation – NRDWP - SLSSC for the year 2019-20 – 5% NRDWP – Approved by the SLSSC during the meeting held on 08.11.2019 for an amount of **Rs.3000.00 Lakhs** under 5% NRDWP Support Fund with a sharing pattern of 50:50 between Government of India and Government of A.P- Administrative sanction - Accorded - Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS.II) DEPARTMENT

G.O.RT.No. 2 **Dated: 02-01-2020**

Read:

From the Engineer-in –Chief, RWS &S, Lr.No. AEE/DEE(Plg)/Proposals/5% NRDWP/SLSSC (2019-20)/2018, Dated:25.11.2019.

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ORDER:

In the reference read above, the Engineer-in-Chief, Rural Water Supply & Sanitation, Vijayawada, has submitted proposals of NRDWP Support Fund activities under 5% NRDWP Support fund which were approved in SLSSC meeting held on 08.11.2019, for an amount of **Rs.3000.00 Lakhs** with a sharing pattern of 50:50 between Government of India and Government of A.P. for the year 2019-20 on the following items:

1. HRD activities.
2. IEC activities.
3. Management Information System-Hardware & Software.
4. GIS Survey & HGM Maps.
5. Administrative expenses.

2. Government after careful examination of the proposal, hereby accord Administrative sanction for the following activities costing **Rs.3000.00 Lakhs** (Rupees Thirty Crores only) under 5% NRDWP Support fund which were approved in SLSSC meeting held on 08.11.2019 with a sharing pattern of 50:50 between GOI & GOAP for the year 2019-20:-

A) HRD & IEC activities:

1. HRD activities: **(Rs. in Lakhs)**

S.No	Activity details	Physical targets	Estt. cost
1	Training to Engineers on planning, designs and implementation of water supply schemes and also Training to Estt. Staff for effective implementation of GOI Programmes	1500	250.00
	Total	**1500**	**250.00**

2. IEC activities: **(Rs. in Lakhs)**

S.No.	Activity details	Physical targets	Estt. cost
1	New Media: Bulk SMSs, e-mall, website, e-news letter etc.	1	75.00
2	Mid-media activities: Cultural shows, Audio-visual shows, exhibitions etc.	3	25.00
3	IEC Gadgets	10	50.00
4	Training/workshops on lEC to Rural Engineers and VWSC members to create awareness on Departmental programmes	13	150.00
	Total	**27**	**300.00**

(PTO)

B) <u>Management Information System:</u>

1. Hardware & Software: **(Rs.in Lakhs)**

S.No	Activity	Number	Amount
1	Servers (NIC-2)	2	25.00
2	Systems, Printers, UPS etc. (HO-50, CO-13, DO-31, SDO-179, WQL-107)	380	275.00
3	System Software Strengthening and Implementation of "Watersoft" application		75.00
4	Training, Networking, VC & TC facility, conducting of meetings etc.		75.00
5	Remuneration towards System Engineers or effective use of Hardware and software in the MIS Activists at HOD level along with co-ordination with district level.		50.00
	Total		**500.00**

C) <u>GIS survey & HGM Maps:</u>

An amount of Rs. 50.00 Lakhs is proposed for capturing of images, co-ordinates and preparation of maps etc. during 2020-21.

D) <u>Administrative expenses:</u> **(Rs.in Lakhs)**

S.No	Activity	Amount
1	Establishment charges (SWSM) i.e., meeting the remuneration of Accountants and other staff for implementation of SWSM activities	100.00
2	Remuneration towards personnel utilized as DATA Entry Operators, System Administrators, Office Sub-ordinates (housekeeping), Drivers etc., for effective implementation of CFMS and PFMS activities in HOD and at District level.	450.00
3	AMC for Hardware, Internet charges, cell phone rental charges etc.,	200.00
4	Hire charges of vehicles, vehicles maintenance etc	850.00
5	Equipment & others like STA, R&D activities, Consultant Services etc	100.00
6	Conducting meetings and awareness programmes on GOI Schemes for effective implementation.	200.00
	Total	**1900.00**

3. The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P, Vijayawada shall follow the guidelines of NRDWP scrupulously and utilize the funds as per financial rules.

4. The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P, Vijayawada shall take further action in the matter.

(Contd. 3)

5. A copy of this order is available on the Internet can be accessed at www.ap.gov.in/goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P., Vijayawada.

Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Sr. Deputy Accountant General (LBAA), O/o. the A.G., A.P., Hyderabad
The OSD to Hon'ble Minister (PR, RD & Mines &Geology)
The P.S. to Prl. Secretary to Government (PR&RD).
Sc/Sf

//FORWARDED BY ORDER//

SECTION OFFICER